Revenue Support Grant inc CTS Revenue Support Grant inc CTS	
Expenditure £000 £000 Service expenditure before Support Services and Capital Charges including trading accounts (see Appendix F) 14,930 15,483 Capital Charges and Support Services charged outside the General Fund (243) (232) Sub Total 14,687 15,251 Non allocated expenditure: Collection Fund adjustment 0 0 0 Net Service Expenditure excluding capital charges 14,687 15,251 Revenue Support Grant inc CTS 0 0 0 Retained Business Rates (2,700) (2,132) New Homes Bonus 0 0 Council Tax Requirement - Sevenoaks DC (10,420) (10,917) Collection Fund Surplus (255) 0 Grant & Council Tax income (13,375) (13,049)	
Service expenditure before Support Services and Capital Charges including trading accounts (see Appendix F) Capital Charges and Support Services charged outside the General Fund Sub Total Collection Fund adjustment Collection Fund adjustment Revenue Support Grant inc CTS Revenue Support Grant inc CTS Revenue Support Grant inc CTS Council Tax Requirement - Sevenoaks DC Council Tax Requirement - Sevenoaks DC Grant & Council Tax income 14,930 15,483 (232) (232) (232) (232) (232) (232) (232) (232) (243) (244) (245) (255) (2700) (2132) (2132) (210) (210,917) (20) (255) (255) (255) (2704) (255) (255) (2704) (2704) (2713,049)	
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Grant & Council Tax income (13,375) (13,049)	
Net Expenditure after Grant &	
Net Experiordire arter Grant d	
Council Tax, before interest 1,312 2,202	
1,512	
Less: Interest and Investment income (130) (200)	
Less: Property Investment Strategy Income (735) (1,258)	
Amount to be met from Reserves 447 744	
Contributions (to) / from reserves	
Earmarked Reserves	
Capital (148) (148)	
Budget Stabilisation 94 391	
New Homes Bonus Reserve 0 0	
Financial Plan 501 501	
Corporate Project Support 0 0	
Planned contribution from General Fund Reserve 0 0	
447 744	
	
2017/18 2018/19 2019/20	
Taxbase 49,382 49,903 50,772	
£ £ £	
Council Tax @ Band D 202.77 208.80 215.01	
Council Tax Summary	
Band D charge	
% Change % Share % Change %	
Kent County 1,178.82 1,237.68 4.99 69.7 1,299.42 4.99	69.4
Kent Fire 73.35 75.51 2.94 4.3 77.76 2.98	4.2
Kent Police 157.15 169.15 7.64 9.5 193.15 14.19	10.3
1,409.32 1,482.34 5.18 83.5 1,570.33 5.94 Sevenoaks District 202.77 208.8 2.97 11.8 215.01 2.97	U
Average Town/Parish 81.13 84.71 4.41 4.8 86.96 2.66	83.9
1,693.22 1,775.85 4.88 100.0 1,872.30 5.43	11.4
1,075.22 1,775.00 7.00 100.0 1,072.30 5.75	